

**CITY OF KENORA
CAPITAL BUDGET
2010**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

| # | DESCRIPTION | TOTAL COST | SOURCES OF FUNDING | | | | NET TAX LEVY |
|--------------------------|--------------------------------|----------------|--------------------|----------|----------------|----------|----------------|
| | | | SUBSIDY | RECOVERY | RESERVE | OTHER | |
| | STREETLIGHTING | | | | | | |
| 10.361.01 | Streetlight Poles | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| | WHARFS | | | | | | |
| 10.382.01 | Main Street | 200,000 | 200,000 | 0 | 0 | 0 | 0 |
| | GARAGE & SHOP | | | | | | |
| 10.392.01 | Tools & Equipment | 15,000 | 0 | 0 | 0 | 0 | 15,000 |
| | PW VEHICLES & EQUIP | | | | | | |
| 10.393.01 | New Grader | 275,000 | 0 | 0 | 275,000 | 0 | 0 |
| 10.393.02 | Sidewalk Plow | 135,000 | 0 | 0 | 135,000 | 0 | 0 |
| 10.393.03 | Air Compressor | 18,000 | 0 | 0 | 18,000 | 0 | 0 |
| | ENGINEERING | | | | | | |
| 10.395.01 | Total Stn / GPS Survey Equip | 130,000 | 0 | 0 | 0 | 0 | 130,000 |
| 10.395.02 | WorkMgr/LandMgr Server | 20,000 | 0 | 0 | 0 | 0 | 20,000 |
| 10.395.03 | Large Format Plotter | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| 10.395.04 | Photocopier / Printer | 25,000 | 0 | 0 | 0 | 0 | 25,000 |
| FUNCTIONAL TOTALS | | 868,000 | 200,000 | 0 | 428,000 | 0 | 240,000 |